

**ARLINGTON COUNTY, VIRGINIA  
EMERGENCY COMMUNICATIONS CENTER**1400 NORTH UHLE STREET, 5TH FLOOR  
ARLINGTON, VIRGINIA 22201-9998

NON-EMERGENCY (703) 558-2222

POLICE/FIRE/EMS EMERGENCY 9-1-1 (VOICE &amp; TTY)

TTY FOR THE HEARING/SPEECH IMPAIRED (703) 228-4610

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HOME PAGE <http://www.arvaecc.org>E-MAIL [arvaecc.org](mailto:arvaecc.org)STEPHEN H. SOUDER  
ADMINISTRATOR  
OFFICE (703) 228-4080  
E-MAIL  
[ssouder@arvaecc.org](mailto:ssouder@arvaecc.org)Mr. Steven Marzolf  
Public Safety Communications Coordinator  
110 South Seventh Street Suite 135  
Richmond, Virginia 23219-3931

August 31, 2001

Dear Mr. Marzolf,

Attached is the FY 2001 Wireless E-911 PSAP Funding Request/Report Worksheet for the Arlington County, Virginia Emergency Communications Center. Our estimated and approved FY 2001 request was for \$283,021 which included the appropriate wireless 9-1-1 percentage portion of our capital costs for the installation of a new 9-1-1 system for Arlington County during FY 2001. As of this date, the system has been installed and testing is ongoing. User training is scheduled to begin September 10, 2001 and cutover is scheduled for September 25, 2001. Consequently, Arlington County has not been invoiced for the system and therefore, has not made the capital expenditure estimated for FY 2001. We expect to pay for the system during the month of October, 2001 and will submit an adjustment request for FY 2002 as soon as possible reflecting that expenditure.

For the FY 2001 True Up, our actual call volumes, equipment costs and personnel costs justify a reimbursement of \$201,313. Our approved request of \$283,021 included the above equipment costs which have not yet been charged to the County. The estimated versus actual difference is -\$81,708. Our preference in this case is to submit an adjustment request in the very near future and have the FY 2001 difference owed to the Board be deducted from FY 2002 payments. Our assumption is that by FY 2002 True Up, all expenditures will be made and this account can be reconciled and be kept current thereafter. Please advise if the Board has a preference as to how this should be handled. Thank you for your assistance in this matter.

Sincerely,

Stephen H. Souder *by A.T. Allen*  
Stephen H. Souder, ECC Administrator

## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Arlington County PSCCPeriod: 2001Total Received: \$ 283,021.00Total Actual: \$ 201,313Difference: -\$ 81,708

### Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	414,164	451,095
Total 911 calls handled by the PSAP	97,939	115,522
Total wireless 911 calls handled by the PSAP	31,077	38,922

### Equipment used only for Wireless E-911:

Description	Estimated	Actual
Wireless 911 trunk lines - 8 each	\$ 5,440.00	0
Total dedicated wireless Equipment :	\$ 5,440.00	0

### Shared Equipment:

Description	Estimated	Actual
CPE Upgrade	\$ 1,350,701.00	0*
Total Shared Equipment for Formula:	\$ 1,350,701.00	\$114,943**

Estimated:  $\frac{31,077}{414,164} \times \$ 1,350,701.00 = \$ 101,302.00$

Actual:  $\frac{38,922}{451,095} \times \$ 114,943 = \$ 9,919.66$

### Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	0

### Personnel Costs:

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Arlington County PSCCPeriod: 2001

Description	Estimated	Actual
Salary and benefits	\$ 2,349,233.00	\$2,217,780
Total Shared Equipment for Formula:	\$ 2,349,233.00	\$2,217,780

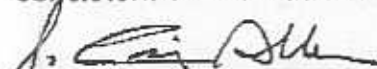
Estimated:  $\frac{31,077}{414,164} \times \$ 2,349,233.00 = \$ 176,279.00$

Actual:  $\frac{38,922}{451,095} \times \$ 2,217,780 = \$ 191,394$

## Mid-Year Adjustment:

Description	Estimated	Actual
	\$ 0.00	0
Total of mid-year adjustment:	\$ 0.00	0

I certify on behalf of the Arlington County PSCC that all funds were used consistent with the information provided to the Board in this report.

 Systems Manager  
Name and Title

9/1/2001

Date

- \* - New CPE installed in FY 2002. Expenditure made in FY 2002.
- \*\* - Existing CPE equipment costs incurred in FY 2001.